SUPPLEMENTARY ESTIMATES NO. 2

1991/1992

Yukon

ESTIMATES

SUPPLEMENTARY NO. 2

1991-92

Prepared by:

The Budget Bureau
Department of Finance
Under the Direction of
Management Board

3rd Session of the 27th Legislature
Yukon Legislative Assembly
April, 1992
Whitehorse, Yukon

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92-05537/

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FINANCIAL SUMMARY

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION AND MAINTENANCE:			
Gross Budgetary Expenditures	296,405	**8,053**	304,458
Less: Recoveries	48,764	**1,673**	50,437
	247,641	**6,380**	254,021
CAPITAL:			
Gross Budgetary Expenditures	105,130	**(1,007)**	104,123
Less: Recoveries	35,093	**(531)**	34,562
	70,037	**(476)**	69,561
LOAN AMORTIZATION INTEREST:			
Gross Expenditures	1,019	**0**	1,019
Less: Recoveries	1,015	**0**	1,015
	4	**0**	4
LOAN AMORTIZATION PRINCIPAL:			
Gross Expenditures	839	**0**	839
Less: Recoveries	1,003	**0**	1,003
	(164)	**0**	(164)
LOAN CAPITAL:			
Gross Expenditures	2,000	**47**	2,047
Less: Recoveries	2,000	**47**	2,047
	0	**0**	0

FINANCIAL SUMMARY
(Cont'd)

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
SUMMARY OF CURRENT YEAR FINANCIAL POSITION			
Gross Budgetary Expenditures	402,554	7,046	409,600
Less: Recoveries	84,872	1,142	86,014
Net Expenditure	317,682	5,904	323,586
Less: Revenue	59,079	4,235	63,314
Established Programs Financing	10,895	0	10,895
Transfer Payment from Canada	225,111	(1,700)	223,411
Surplus (Deficit) Current Year *	(22,597)	(3,369)	(25,966) **

* Excludes Yukon Development Corporation Income.

** The annual deficit will be financed out of the March 31, 1991, Accumulated Surplus of $64,493.

OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT

DETAILS BY VOTE ($000'S)		SUPPLEMENTARY NO. 2
EXPENDITURES BY VOTE		
01	Yukon Legislative Assembly	1,311
02	Executive Council Office	279
09	Community and Transportation Services	479
07	Economic Development: Mines and Small Business	0
03	Education	0
12	Finance	0
16	Government Services	0
15	Health and Social Services	6,194
08	Justice	956
10	Public Service Commission	0
14	Renewable Resources	13
13	Tourism	78
11	Women's Directorate	0
18	Yukon Housing Corporation	(1,257)
		8,053

OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT

DETAILS BY VOTE ($000'S)		SUPPLEMENTARY NO. 2
RECOVERIES BY VOTE		
01	Yukon Legislative Assembly	0
02	Executive Council Office	104
09	Community and Transportation Services	485
07	Economic Development: Mines and Small Business	0
03	Education	0
12	Finance	0
16	Government Services	0
15	Health and Social Services	1,868
08	Justice	338
10	Public Service Commission	0
14	Renewable Resources	46
13	Tourism	0
11	Women's Directorate	(2)
18	Yukon Housing Corporation	(1,166)
		1,673

CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT

DETAILS BY VOTE ($000'S)		SUPPLE-MENTARY NO. 2
EXPENDITURES BY VOTE		
01	Yukon Legislative Assembly	0
02	Executive Council Office	0
09	Community and Transportation Services	(291)
07	Economic Development: Mines and Small Business	0
03	Education	0
12	Finance	0
16	Government Services	0
15	Health and Social Services	(693)
08	Justice	(17)
10	Public Service Commission	0
14	Renewable Resources	72
13	Tourism	(78)
11	Women's Directorate	0
18	Yukon Housing Corporation	0
		(1,007)

CAPITAL
RECOVERIES SUMMARY BY DEPARTMENT

DETAILS BY VOTE ($000'S)		SUPPLEMENTARY NO. 2
RECOVERIES BY VOTE		
01	Yukon Legislative Assembly	0
02	Executive Council Office	0
09	Community and Transportation Services	(139)
07	Economic Development: Mines and Small Business	0
03	Education	0
12	Finance	0
16	Government Services	0
15	Health and Social Services	(450)
08	Justice	0
10	Public Service Commission	0
14	Renewable Resources	39
13	Tourism	19
11	Women's Directorate	0
18	Yukon Housing Corporation	0
		(531)

REVENUE SUMMARY

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
TAX REVENUE			
Income Tax	33,541	**1,441**	34,982
School and Property Tax	1,066	**551**	1,617
Fuel Oil Tax	4,700	**(559)**	4,141
Tobacco Tax	2,475	**45**	2,520
Insurance Tax	570	**0**	570
Grant-in-Lieu of Property Tax	183	**0**	183
Liquor Tax	2,004	**12**	2,016
	44,539	**1,490**	46,029
OTHER REVENUE			
Liquor Profit	4,365	**938**	5,303
Investment Income	4,675	**1,432**	6,107
Licences, Fees, Registrations & Permits	4,572	**232**	4,804
Public Utilities Transfer Tax	600	**100**	700
Fines	307	**0**	307
Miscellaneous	21	**43**	64
	14,540	**2,745**	17,285
TOTAL REVENUE	59,079	**4,235**	63,314

Note: Excludes Yukon Development Corporation Income.

PERSON YEAR SUMMARY
INDETERMINATE & TERM PERSON YEARS

	DETAILS BY VOTE	VOTED TO DATE	SUPPLE-MENTARY NO. 2	TOTAL
	OPERATION & MAINTENANCE			
01	Yukon Legislative Assembly	6.00	0.00	6.00
02	Executive Council Office	85.25	0.00	85.25
09	Community and Transportation Services	351.38	0.00	351.38
07	Economic Development: Mines and Small Business	32.10	0.00	32.10
03	Education	107.23	0.00	107.23
12	Finance	52.00	0.00	52.00
16	Government Services	202.20	0.00	202.20
15	Health and Social Services	223.70	0.00	223.70
08	Justice	160.00	0.00	160.00
10	Public Service Commission	47.50	0.00	47.50
14	Renewable Resources	109.75	0.00	109.75
13	Tourism	26.50	0.00	26.50
11	Women's Directorate	3.00	0.00	3.00
	TOTAL OPERATION & MAINTENANCE	1,406.61	0.00	1,406.61
	CAPITAL			
01	Yukon Legislative Assembly	0.00	0.00	0.00
02	Executive Council Office	0.00	0.00	0.00
09	Community and Transportation Services	36.00	0.00	36.00
07	Economic Development: Mines and Small Business	18.60	0.00	18.60
03	Education	2.00	0.00	2.00
12	Finance	0.00	0.00	0.00
16	Government Services	18.00	0.00	18.00
15	Health and Social Services	1.00	0.00	1.00
08	Justice	0.00	0.00	0.00
10	Public Service Commission	0.00	0.00	0.00
14	Renewable Resources	4.00	0.00	4.00
13	Tourism	11.00	0.00	11.00
11	Women's Directorate	0.00	0.00	0.00
	TOTAL CAPITAL	90.60	0.00	90.60
	TOTAL PERSON YEARS	1,497.21	0.00	1,497.21

YUKON LEGISLATIVE ASSEMBLY

Supplementary No. 2
1991/92

Yukon
Government

VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. S. Johnston

CLERK OF THE ASSEMBLY

P. Michael

. The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukoners make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the territory.

FINANCIAL SUMMARY ($000'S)	SUPPLE-MENTARY NO. 2
Operation and Maintenance	**1,311**

YUKON LEGISLATIVE ASSEMBLY

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Legislative Services	1,504	8	1,512
Elections	112	(10)	102
Retirement Allowances and Death Benefits	265	1,313	1,578
	1,881	1,311	3,192

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EXECUTIVE COUNCIL OFFICE

Supplementary No. 2
1991/92

Yukon
Government

VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER

Hon. T. Penikett

DEPUTY MINISTER

T. McTiernan

DEPARTMENTAL OBJECTIVES

- To provide analysis, advice, and support services to the Premier, Ministers and the Executive Council relating to policy formulation and implementation, including organization and management of government.

- To ensure coordination among departments of policy and program initiatives, and provide the Executive Council and departments with central policy, communications, statistical, French and Aboriginal languages, audit and evaluation services.

- To represent and promote Yukon government interests in land claims, devolution, constitutional development, and in relations with the federal and provincial/ territorial governments, the State of Alaska and other circumpolar jurisdictions.

FINANCIAL SUMMARY ($000'S)	SUPPLE-MENTARY NO. 2
Operation and Maintenance	279

EXECUTIVE COUNCIL OFFICE

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
French & Aboriginal Language Services	1,734	104	1,838
Public Inquiries & Plebiscites	one dollar	175	175
	1,734	279	2,013
OPERATION & MAINTENANCE RECOVERIES			
French Language Program	572	104	676
	572	104	676

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COMMUNITY AND TRANSPORTATION SERVICES

Supplementary No. 2
1991/92

Yukon
Government

VOTE 09
DEPARTMENT OF COMMUNITY AND TRANSPORTATION SERVICES

MINISTER

Hon. M. Byblow

A/DEPUTY MINISTER

J. Cormie

DEPARTMENTAL OBJECTIVES

- To promote local self-government, to provide support to municipalities and to provide municipal services and facilities in unincorporated communities.
- To provide property assessment, general property taxation and school taxation services.
- To plan, develop and dispose of Yukon lands and to manage land use activity.
- To plan, develop, maintain and regulate safe and efficient transportation systems and services for the Yukon.
- To support the development of sport, arts and community recreation throughout the Yukon.
- To foster the development and provision of communication systems and services to enhance the economic and social opportunities of Yukoners.
- To promote the improvement and cost-effectiveness of infrastructure through undertaking applied research into northern infrastructure development.
- To support, administer and enforce building, electrical and mechanical safety standards, emergency preparedness and fire protection programs for the public safety of all Yukon people.

FINANCIAL SUMMARY ($000'S)	SUPPLEMENTARY NO. 2
Operation and Maintenance	479
Capital	(291)

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Office of the Deputy Minister	2,093	(52)	2,041
Corporate Services Division	1,354	(60)	1,294
Transportation Division	38,980	(229)	38,751
Municipal and Community Affairs Division	22,436	820	23,256
	64,863	479	65,342
OPERATION & MAINTENANCE RECOVERIES			
Emergency Measures	911	37	948
VHF Mobile Radio Operations	56	56	112
Alaska Highway Agreement - DPW	12,177	(190)	11,987
Highways Employee Housing	23	(6)	17
Airports	836	50	886
National Safety Code / Weigh Stations	400	(82)	318
Mosquito Control	34	7	41
Sports & Recreation	0	38	38
Arts	0	238	238
Sports & Fitness	0	337	337
	14,437	485	14,922

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES			
TRANSPORTATION DIVISION			
Highway Construction			
Planning & Engineering	1,190	(418)	772
Klondike	2,701	8	2,709
Campbell	3,799	829	4,628
Silver Trail #11	200	(21)	179
Bridges - Numbered Highways	1,350	(44)	1,306
Dempster	630	(16)	614
Canol	40	(15)	25
Top of the World	50	(25)	25
Nahanni	10	(5)	5
Two Mile Hill	500	100	600
Other Roads	575	(69)	506
South Klondike Hwy	230	26	256
Resource Transportation Access Program			
Project Funding Assistance	460	(200)	260
Facilities & Equipment			
Engineering & Design	63	(40)	23
Maintenance Camp Facilities	780	140	920
Miscellaneous Branch Facilities	295	(100)	195
Aviation			
Airstrips	1,178	(1)	1,177
	14,051	149	14,200

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES (cont'd)			
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Development			
Industrial	436	(40)	396
Residential	3,991	(195)	3,796
Rural Residential	447	(6)	441
Country Residential	1,030	9	1,039
Commercial	200	(49)	151
Recreational	80	(4)	76
General/Miscellaneous Recoverable	135	55	190
Central Services			
Community Planning	210	(25)	185
Planning & Pre-Engineering	386	(254)	132
Whitehorse Waterfront Development	3,599	3	3,602
Public Health & Safety			
Water Supply, Treatment & Storage	854	(45)	809
Water & Sewer Mains	1,611	(102)	1,509
Sewage Treatment & Disposal	1,350	(96)	1,254
Solid Waste	289	(38)	251
Mosquito Control	2	(2)	0
Emergency Measures	45	(12)	33
Fire Protection	353	34	387
Ambulance Service	353	(38)	315
Hazardous Waste Storage	250	221	471
Roads & Streets			
Road Upgrade	774	54	828

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES (cont'd)			
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION (cont'd)			
Recreation & Community Facilities & Services			
Rural Electrification & Telephone	150	**65**	215
Block Funding Project Assistance	0	**25**	25
	16,545	**(440)**	16,105
	30,596	**(291)**	30,305
CAPITAL RECOVERIES			
Land Development Cost Recovery	6,394	**(230)**	6,164
Rural Electrification & Telephone	150	**66**	216
Block Funding Project Assistance	0	**25**	25
	6,544	**(139)**	6,405

HEALTH AND SOCIAL SERVICES

Supplementary No. 2
1991/92

Yukon
Government

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. J. Hayden

DEPUTY MINISTER

G. Hanson

DEPARTMENTAL OBJECTIVES

. To improve the health and social condition of individuals, families and Yukon communities.

FINANCIAL SUMMARY ($000'S)	SUPPLEMENTARY NO. 2
Operation and Maintenance	[redacted]
Capital	[redacted]

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Family & Children's Services	8,286	(350)	7,936
Social Services	9,364	2,076	11,440
Health Services	34,665	3,962	38,627
Juvenile Justice	3,371	(92)	3,279
Regional Services	3,791	598	4,389
	59,477	6,194	65,671
OPERATION & MAINTENANCE RECOVERIES			
Canada Assistance Plan	6,543	1,236	7,779
Native Hospital Care	2,800	289	3,089
Native Medical Care	990	190	1,180
Reciprocal Billing	1,158	22	1,180
Senior Citizens Facilities	393	131	524
	11,884	1,868	13,752

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES			
POLICY, PLANNING & ADMINISTRATION			
Facility Construction - Integrated Health & Social Services, Mayo	50	(35)	15
Equipment - Operational	10	35	45
	60	0	60
FAMILY & CHILDREN'S SERVICES			
Therapeutic Foster Homes	125	(85)	40
Group Homes: Renovations	121	(31)	90
Equipment Replacement - Group Homes	40	(19)	21
Child Care Services Development	50	12	62
Community Agency Innovations	40	(40)	0
Operational Construction	0	40	40
Operational Equipment	0	25	25
Specialized Treatment Equipment	0	5	5
	376	(93)	283
SOCIAL SERVICES			
Alcohol and Drug Services - Facility Construction	100	(65)	35
Equipment Replacement	10	(5)	5
General - Operational Equipment	4	(1)	3
	114	(71)	43

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES (cont'd)			
HEALTH SERVICES			
Northern Health Services	504	72	576
Communication Disorder Equipment	6	5	11
Macaulay Lodge Renovations	225	(35)	190
Whitehorse General Hospital Planning	550	(450)	100
Extended Care Facility	0	72	72
	1,285	(336)	949
JUVENILE JUSTICE			
Equipment - Operational	50	(10)	40
Young Offenders Facilities	392	(50)	342
	442	(60)	382
REGIONAL SERVICES			
Group Homes:			
Construction & Renovation	35	(35)	0
Equipment Replacement	12	(8)	4
Safe Homes in Rural Yukon	125	(63)	62
MacDonald Lodge:			
Senior Services Equipment	120	(45)	75
Operation Equipment	6	18	24
	298	(133)	165
	2,575	(693)	1,882
CAPITAL RECOVERIES			
Whitehorse General Hospital Planning	550	(450)	100
	550	(450)	100

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JUSTICE

Supplementary No. 2
1991/92

Yukon
Government

VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. M. Joe

DEPUTY MINISTER

L. Clark

DEPARTMENTAL OBJECTIVES

- To respond to Yukon community needs to provide services designed to reduce crime and to serve and protect victims and potential victims.
- To provide police services designed to preserve law and order.
- To provide facilities and infrastructure for the resolution of civil and criminal matters as and when they arise.
- To provide secure housing and correctional services designed to protect communities from offenders and to provide rehabilitative services to offenders.
- To maintain safe employment, orderly and responsible commercial and professional services in the Yukon and to promote the public interest in labour-management harmony and the consumer interest in commercial and professional activities.
- To provide funds for the operation of the Yukon Human Rights Commission and Board of Adjudication.

FINANCIAL SUMMARY ($000'S)	SUPPLE-MENTARY NO. 2
Operation and Maintenance	[redacted]
Capital	[redacted]

JUSTICE

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Administration	1,024	200	1,224
Attorney General	2,953	675	3,628
Justice Services	2,890	25	2,915
Solicitor General	5,662	(44)	5,618
Policy and Community Programs	10,232	100	10,332
	22,761	956	23,717
OPERATION & MAINTENANCE RECOVERIES			
Compensation for Victims of Crime	150	100	250
French Language Agreement	366	238	604
	516	338	854
CAPITAL EXPENDITURES			
JUSTICE SERVICES			
Mine Safety Equipment	67	(17)	50
	67	(17)	50

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RENEWABLE RESOURCES

Supplementary No. 2
1991/92

Yukon
Government

VOTE 14
DEPARTMENT OF RENEWABLE RESOURCES

MINISTER

Hon. A. Webster

DEPUTY MINISTER

R. McWilliam

DEPARTMENTAL OBJECTIVES

. To ensure that the environment and renewable resources of the Yukon are managed and used on a sustainable basis by:
  . ensuring that environmental management activities are designed to allow proper conservation of renewable resources, the protection of genetic diversity and the maintenance of essential ecosystem processes;
  . ensuring that environmental management activities are designed to support the development of the renewable resource economy in a manner which is sustainable for present and future generations of Yukoners;
  . ensuring that environmental management activities are properly integrated with other economic sectors to provide optimum benefits to Yukoners;
  . assuming additional management powers and responsibilities in all areas of renewable resources and environmental management consistent with the Yukon government's constitutional development objectives;
  . ensuring that environmental management activities are consistent with our national and international responsibilities;
  . ensuring that environment management activities reflect the principles stated in the Yukon Conservation Strategy; and
  . ensuring that Yukoners have the opportunity to become involved in the development and review of departmental programs, policies, legislation and regulations.

FINANCIAL SUMMARY ($000'S)	SUPPLEMENTARY NO. 2
Operation and Maintenance	33
Capital	72

RENEWABLE RESOURCES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Administration	1,260	(20)	1,240
Policy & Planning	1,679	9	1,688
Parks, Resources & Regional Planning	2,215	(19)	2,196
Fish & Wildlife	5,193	153	5,346
Land Claims	1,275	(110)	1,165
	11,622	13	11,635
OPERATION & MAINTENANCE RECOVERIES			
Yukon Outfitters Association	0	5	5
Canadian Wildlife Service	0	6	6
Fur Institute of Canada	0	12	12
Alberta Research Council	0	18	18
Canamax	0	1	1
Inuvialuit Final Agreement	659	(19)	640
Federal Government - PSC	0	23	23
	659	46	705

RENEWABLE RESOURCES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL EXPENDITURES			
ADMINISTRATION			
Departmental Equipment	214	59	273
Renovations - #10 Burns Road	12	(12)	0
	226	47	273
PARKS, RESOURCES & REGIONAL PLANNING			
Territorial Campgrounds and Day Use Areas			
Rehabilitation	393	(1)	392
Relocation	120	(9)	111
Facility Replacement	164	40	204
Facility Inventory	57	(38)	19
Liability Reduction	103	19	122
Heritage Rivers			
Bonnet Plume River	0	20	20
Tatshenshine River (Dalton Post)	0	40	40
	837	71	908
FISH & WILDLIFE			
Wildlife Management Plan	150	(65)	85
	150	(65)	85
LAND CLAIMS			
IFA - Hershel Island Territorial Park	199	19	218
	199	19	218
	1,412	72	1,484

RENEWABLE RESOURCES

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
CAPITAL RECOVERIES			
Parks Canada	0	20	20
IFA - Herschel Island Territorial Park	199	19	218
	199	39	238

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TOURISM

Supplementary No. 2
1991/92

Yukon
Government

VOTE 13
DEPARTMENT OF TOURISM

MINISTER

Hon. A. Webster

DEPUTY MINISTER

J. Stewart

DEPARTMENTAL OBJECTIVES

- To promote and develop the Yukon as a tourism destination for the economic and social benefit of Yukoners and to assist the private sector in similar efforts.

- To develop, enhance and preserve the Yukon's heritage resources and transmit an appreciation and understanding of the Yukon's heritage to Yukoners and Yukon visitors.

FINANCIAL SUMMARY ($000'S)	SUPPLEMENTARY NO. 2
Operation and Maintenance	75
Capital	(75)

TOURISM

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Administration	739	(2)	737
Heritage	645	102	747
Development	366	(12)	354
Marketing	3,239	(10)	3,229
	4,989	78	5,067
CAPITAL EXPENDITURES			
HERITAGE			
Museums			
Museum Assistance	588	(53)	535
Exhibits Assistance	530	(30)	500
Historic Sites			
Historic Sites Planning	55	5	60
	1,173	(78)	1,095
DEVELOPMENT			
Destination, Regional & Community Planning			
Strategic Planning	38	7	45
Wilderness Resource Assessment	53	(2)	51
Product Development			
Regional Planning Implementation	83	(5)	78
	174	0	174
	1,347	(78)	1,269
CAPITAL RECOVERIES			
Artifact Inventory & Cataloguing	21	19	40
	21	19	40

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YUKON HOUSING CORPORATION

Supplementary No. 2
1991/92

Yukon
Government

VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. J. Hayden

CHAIRPERSON	PRESIDENT
D. Wabisca	M. Albert

CORPORATE OBJECTIVES

- To ensure the provision and availability of adequate, suitable and affordable accommodation to the Yukon households in need.
- To ensure the provision and availability of adequate and suitable accommodation to the employees of the Government of Yukon living outside of Whitehorse, and to administer the Government's Employee Housing Buyback Program.
- To foster and promote programs that will assist the housing industry to supply adequate housing within Yukon.
- To create and promote an environment of community participation in the design, development and delivery of housing programs.

FINANCIAL SUMMARY ($000'S)	SUPPLE-MENTARY NO. 2
Operation and Maintenance	[redacted]

YUKON HOUSING CORPORATION

DETAILS ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
OPERATION & MAINTENANCE EXPENDITURES			
Gross Expenditures	11,783	(1,257)	10,526
	11,783	(1,257)	10,526
OPERATION & MAINTENANCE RECOVERIES			
CMHC - Section 40 & 44	1,216	(442)	774
CMHC - Global Agreement	1,988	(723)	1,265
CMHC - Section 56 - 1	337	(123)	214
Other	50	118	168
DIAND	236	4	240
	3,827	(1,166)	2,661

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LOAN CAPITAL AND LOAN AMORTIZATION

Supplementary No. 2
1991/92

Yukon
Government

VOTE 20
LOAN CAPITAL and LOAN AMORTIZATION

EXPENDITURES AND RECOVERIES ($000'S)	VOTED TO DATE	SUPPLE-MENTARY NO. 2	REVISED VOTE
LOAN CAPITAL			
EXPENDITURE			
Loans to Third Parties	2,000	47	2,047
RECOVERY			
Loans to Third Parties	2,000	47	2,047
LOAN AMORTIZATION			
EXPENDITURE			
Interest	1,019	0	1,019
Principal	839	0	839
	1,858	0	1,858
RECOVERY			
Interest	1,015	0	1,015
Principal	1,003	0	1,003
	2,018	0	2,018

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